City of Los Angeles Department of Transportation (LADOT)

Provides purchased transportation services to: Los Angeles County Metropolitan Transportation Authority

221 North Figueroa Street, Suite 500

Los Angeles, CA 90012

ID Number: 9147

www.ladottransit.com

Chief of Transit: Mr. James Lefton

(213) 580-5417

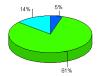
General Information				Financial Information			Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census Los Angeles-Long Beach-Santa Ana, CA Square Miles Population	1,668 11,789,487 2 465 8,626,600	Service Consumption Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Vehicles Available for Maximum Service Base Period Requirement	69,173,355 25,531,342 87,438 36,607 15,345 11,364,625 903,216 375 467 96	Fare Revenues Earned Sources of Operating Fur Fare Revenues Local Funds State Funds	ds Expended (14%) (0%) (81%)	\$6,986,032 \$6,986,032 0 41.013,811	Salary, Wages and Benefits Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses Reconciling Cash Expenditures	\$2,417,055 0 47,190,049 821,502
Population Ranking out of 465 UZAs Other UZAs Served Service Area Statistics Square Miles Population				Federal Assistance Other Funds Total Operating Funds Sources of Capital Funds Local funds State Funds Federal Assistance Other Funds	(0%) (5%) Expended	\$0 2,428,763 \$50,428,606 \$0 1,931,011 0		\$50,428,60 6
				Total Capital Funds Exp		\$1,931,011		

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Purchased Operated Transportation 1		Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	217	\$1,729,000	\$0	\$0	\$0	\$1,729,000
Demand Response	0	158	\$202,011	\$0	\$0	\$0	\$202,011
Total	0	375	\$1,931,011	\$0	\$0	\$0	\$1,931,011

Sources of Operating Funds Expended

Sources of Capital Funds Expended





Modal Characteristics

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated		
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent
	Expenses 1	Revenues 1	Funds	Miles	Revenue MIles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Bus	\$34,873,383	\$6,120,016	\$1,729,000	63,866,015	6,642,426	24,266,799	586,583	33.9	274	6.9	217	2.14	26%
Demand Response	\$15,555,223	\$866,016	\$202,011	5,307,340	4,722,199	1,264,543	316,633	N/A	193	5.4	158	N/A	22%

Performance Measures

